

BROMLEY BUDGET - 2017/18

Appendix 1

	Item	Value (£k)	Purpose / Notes
1	Conversion/refurbishment of properties for temporary housing provision plus refurbishment of space for enterprise hub for start ups.	2,800	One off sums: £300k for refurbishment of new enterprise hub / start up space; £2,500k for partnership funding of temporary housing initiative cf. Manorfields / Copers Cope. Funded from within growth/investment fund resources remaining. Conversion of property proposal will generate ongoing revenue savings.
2	Domiciliary Care - reduction of increases to ensure service users maintain care levels	325	Absorb 50% of the increase in charges for domiciliary care agreed by the Executive on 11 January.
3	Care Services transport & services - reduce charges to ensure affordability	200	Reduction of transport charges introduced last year. (Paper on impact of charging for transport is on Care Services PDS work programme for 2016/17, but without a meeting date. ? No impact study done??
4	Reinstate grants to Citizens' Advice, Somali Community Assn, Asian Community Assn & Gypsy community traveller project.	95	Were unnecessarily removed in the 2015 budget cuts despite significant underspends in the same year. Reinstate as impact of cuts now showing in communities eg Penge now identified by police as gang area.
5	Revert to previous payment to foster carers until market testing has proved a viable option	545	Reduction in allowance agreed by Exec in May 2016. Exec agreed to market test external recruitment of foster carers at its Jan 17 meeting, following scrutiny of proposal by Care Services PDS. No date set.
6	Provide 100% relief to care leavers between the ages of 18 and 25.	25	As per amendment to CTS support proposed Dec 2016 Council
7	Increase funding for street cleaning.	200	£200k is included in the revenue budget to address any additional targeted cleans. (P115 of the Jan Exec pack.) We propose to double this and make sure it is spent in a targeted way on problem areas.
8	Re-instate economic growth & regeneration team plus business investment fund.	425	£175kpa for 3-4 officers for 2 years plus a one off sum of £250k for grants & loans to small/start up businesses. Develop and deliver an effective strategy for economic regeneration of Borough cf. Lewisham, Barnet, Wandsworth. Funded from growth/investment fund resources remaining.
9	Increased staffing in Public Protection Team.	140	Three additional officers- EHOs / Trading standards Ensure members of the public are properly protected. Ensure food premises are inspected and reinspected promptly.
10	Increased staffing in Planning, including Enforcement.	140	Three additional officers. Ensure planning conditions are properly complied with. Work on reducing the substantial backlog (584 in Sept 16. Written question on 1/3)

Total 4,895

Funded from:

Growth/Investment Fund	3,225
Underspends on 2016/17	
Central Contingency Sum	<u>1,670</u>
	<u><u>4,895</u></u>