

Council Meeting on 1st March 2017

Amendment to Item 9 – 2017/18 Council Tax

Proposed: Cllr Wilkins

Seconded: Cllr Dunn

After allowing for the report from the Director of Finance the following amendments are proposed to the recommendations of the Executive set out in the Blue Book on pages 45-87.

The following changes be made to the recommended budget for 2017/18:

Additional Recommendation (2.1):

- (l) sets aside funding of £3,225k from the growth/investment fund resources to meet one-off costs relating to:
 - (i) provision of temporary housing;
 - (ii) refurbishment of space for enterprise hub for start-ups;
 - (iii) economic growth and regeneration team and business investment fund.

- (m) agrees that £1,670k be carried forward from underspends in the 2016/17 Central Contingency to fund costs in 2017/18 relating to:
 - (i) domiciliary care charging income;
 - (ii) transport services charging income;
 - (iii) grants to voluntary organisations;
 - (iv) foster carers allowances;
 - (v) council tax support to care leavers;
 - (vi) funding for street cleaning;
 - (vii) public protection team staffing;
 - (viii) staffing in planning (including enforcement).

- (n) notes that any ongoing costs will be considered as part of the 2018/19 budget preparation.

Further detail is provided in Appendix 1.